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Commissioner

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# ALABAMA DEPARTMENT OF CORRECTIONS

# Monthly Statistical Report

for

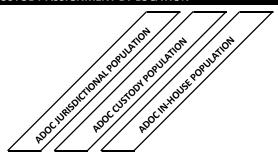
November 2019

Fiscal Year 2020

All data in this report is for the end of month unless otherwise stated.

#### Legend

#### ADOC INMATE JURISDICTIONAL - CUSTODY ASSIGNMENT BY LOCATION



LOCATION

Population data are for the last working day of the month and is collected 60 days later to allow for processing of admissions and releases.

ADOC Major Institution	•	•	•
<b>ADOC Community Work Center</b>	•	•	•
ADOC Work Release	•	•	•
Alabama Theraputic Education Facility (ATEF)	•	•	
Supervised Re-Entry Program (SRP)	•	•	
Medical Furlough	•	•	
Leased Facilities	•	•	
State Mental Facility	•	•	
Other Locations	•		
Central Records Monitor	•		
County Jail	•		
<b>Community Corrections Program</b>	•		
Federal Prison	•		
Other States	•		

ADOC Jurisdictional Population: Defines an inmate sentenced by the court to the Alabama Department of Corrections. ADOC Jurisdictional Population includes all immates serving time within ADOC facilities / programs, as well as in the custody of other correctional authorities, such as county jails, other State DOCs, Community Correction Programs, Federal Prisons, and Privately Leased Facilities.

ADOC Custody Population: Defines an inmate where ADOC maintains and/or oversees custody of an inmate sentenced by the court. ADOC Custody Population includes In-House Population plus those housed in other ADOC leased facilities and special programs.

<u>ADOC In-House Population</u>: Defines an inmate where ADOC maintains custody of an inmate to a period of incarceration. ADOC In-House Population inmates are housed within correctional facilities owned and operated by ADOC; this includes transient inmates between correctional facilities.

<u>Alabama Therapeutic Education Facility (ATEF)</u>: Leased facility with contracted bed space, as well as intensive inmate rehabilitative and training services, located in Columbiana, AL.

<u>Central Records Monitor</u>: Defines the temporary status of an inmate pending transition to the status of *release, death, or escape*. After the change, the inmate will be removed from the corresponding inmate population count.

Community Corrections Program: Community based corrections program, including non-profits and those operated by county government, with oversight provided by ADOC. Governed by the 1991 Community Punishment and Corrections Act, Alabama Code, 1975, §15-18-170 et al., as amended in 2003.

<u>Leased or contract Facilities</u>: Private or municipal/county government owned correctional facilities that provide supplemental leased or contract inmate bed space to ADOC.

Major Facility: Includes all Close and Medium security correctional facilities.

Medical Furlough Program: The Alabama Medical Furlough Act became law on September 1, 2008. This act provides the Commissioner of the Department of Corrections discretionary authority to grant medical furloughs for terminally ill, permanently incapacitated, and geriatric inmates who suffer from a chronic infirmity, illness, or disease related to aging, and who do not constitute a danger to themselves or society.

<u>Prison Reform / Justice Reinvestment Initiative Population</u>: Offenders who are technical violators of parole or probation, and are sanctioned to ADOC custody for a period up to 45 days. Also includes offenders sentenced to ADOC custody for Class D felonies.

<u>Split Sentence Inmates</u>: Inmates sentenced under Act 754 of the Alabama Code, allowing the sentencing judge to retain control over the inmate length of sentence with the option of probation after a specified length of incarceration.

<u>Supervised Re-Entry Program (SRP)</u>: Defines an inmate in a residential environment, under supervision of a sponsor and an ADOC SRP Supervisor, where they may obtain employment, education, and / or training and pay court-ordered restitution.

Year or YTD: Year or YTD column headings are cumulative totals for the current fiscal year, October to September.

Alabama Danarimant of Corrections														
Alabama Department of Corrections November 2019 Monthly Statistical Report														
To rombol 2013 Monthly Statistical Report					Tren	d Summari	es							
	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	<u>Jun 2019</u>	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	12-Month
					ADOC POPULA	ATION TREND	SUMMARY							
ADOC JURISDICTIONAL POPULATION <sup>1</sup>	26,950	27,191	27,243	27,571	27,554	27,660	27,939	27,922	27,631	27,765	27,815	27,993	28,125	1,175
ADOC CUSTODY POPULATION <sup>1</sup>	20,786	20,855	20,830	20,972	21,013	21,119	21,257	21,346	21,416	21,617	21,680	21,772	21,757	971
ADOC IN-HOUSE POPULATION <sup>1</sup>	20,251	20,276	20,240	20,325	20,369	20,468	20,612	20,711	20,763	20,935	20,953	21,081	21,077	826
ADOC In-House Designed capacity	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	12,412	0
				ADO	C IN-HOUSE PO	PULATION TE	REND SUMMA	RY						
Close Security Facilities	7,260	7,221	7,100	7,175	7,194	7,237	7,344	7,340	7,369	7,422	7,349	7,463	7,459	199
Medium Security Facilities	10,217	10,232	10,223	10,233	10,190	10,181	10,173	10,205	10,248	10,315	10,357	10,356	10,325	108
Minimum Security - Work Centers	1,679	1,683	1,785	1,785	1,770	1,798	1,788	1,818	1,814	1,846	1,873	1,876	1,895	216
Minimum Security - Work Release Facilities	1,095	1,140	1,132	1,132	1,215	1,252	1,307	1,348	1,332	1,352	1,374	1,386	1,398	303
				SPECI	AL INTEREST P	OPULATION T	REND SUMMA	<b>NRY</b>						
SUPERVISED RE-ENTRY PROGRAM	4	5	3	3	3	6	5	4	6	6	5	2	2	(2)
THERAPEUTIC EDUCATION FACILITY	333	365	339	375	366	341	348	342	306	310	274	221	187	(146)
COMMUNITY CORRECTIONS	3,532	3,585	3,559	3,639	3,618	3,611	3,675	3,646	3,507	3,484	3,531	3,504	3,555	23
COUNTY JAIL: Total Population	2,284	2,408	2,509	2,583	2,572	2,592	2,661	2,595	2,377	2,328	2,260	2,356	2,459	175
County JAIL: On-The-Way 2 Population	363	329	391	611	634	601	673	606	451	558	533	537	546	
LEASED/CONTRACT BEDS	526	568	581	638	631	635	628	619	635	663	709	679	666	140
				ΔΙ	DMISSIONS / R	FI FASES TREN	ID SUMMARY							
	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019			. 2010	Jul 2019	A 2010	C 2010	0 : 2240		
ADMISSIONS	1107 2010	Dec 2018	Jan 2019	<u>ren 2019</u>	IVIAI ZUIS	Apr 2019	May 2019	<u>Jun 2019</u>	<u>Jul 2019</u>	Aug 2019	<u>Sep 2019</u>	Oct 2019	Nov 2019	12-Month
ADMISSIONS														12-Month
New Commitment	165	177	191	238	183	225	216	146	129	215	152	173	168	12-Month
New Commitment Split Sentence	165 178	177 183	191 257	238 257	183 235	225 273	216 264	146 222	129 199	215 284	152 195	173 231	168 228	12-Month
New Commitment Split Sentence Parole Re-admissions	165 178 165	177 183 151	191 257 198	238 257 176	183 235 194	225 273 185	216 264 177	146 222 199	129 199 158	215 284 177	152 195 197	173 231 175	168 228 147	12-Month
New Commitment Split Sentence Parole Re-admissions Probation Revocation	165 178 165 229	177 183 151 272	191 257 198 313	238 257 176 322	183 235 194 295	225 273 185 353	216 264 177 385	146 222 199 286	129 199 158 220	215 284 177 313	152 195 197 305	173 231 175 324	168 228 147 241	12-Month
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees	165 178 165 229 58	177 183 151 272 54	191 257 198 313 53	238 257 176 322 68	183 235 194 295 57	225 273 185 353 73	216 264 177 385 68	146 222 199 286 64	129 199 158 220 54	215 284 177 313 71	152 195 197 305 63	173 231 175 324 55	168 228 147 241 32	12-Month
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others	165 178 165 229 58 64	177 183 151 272 54 56	191 257 198 313 53 85	238 257 176 322 68 104	183 235 194 295 57 82	225 273 185 353 73 85	216 264 177 385 68 114	146 222 199 286 64 83	129 199 158 220 54 78	215 284 177 313 71 102	152 195 197 305 63 98	173 231 175 324 55 83	168 228 147 241 32 88	12-Month
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions	165 178 165 229 58 64 859	177 183 151 272 54 56 893	191 257 198 313 53 85 1,097	238 257 176 322 68 104 1,165	183 235 194 295 57 82 1,046	225 273 185 353 73 85 1,194	216 264 177 385 68 114 1,224	146 222 199 286 64 83 1,000	129 199 158 220 54 78 838	215 284 177 313 71 102 1,162	152 195 197 305 63 98 1,010	173 231 175 324 55 83 1,041	168 228 147 241 32 88 904	
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D	165 178 165 229 58 64 859 2,153	177 183 151 272 54 56 893 3,363	191 257 198 313 53 85 1,097 4,527	238 257 176 322 68 104 1,165 5,815	183 235 194 295 57 82 1,046 7,013	225 273 185 353 73 85 1,194 8,332	216 264 177 385 68 114 1,224 9,643	146 222 199 286 64 83 1,000 10,768	129 199 158 220 54 78 838 11,757	215 284 177 313 71 102 1,162 13,022	152 195 197 305 63 98 1,010	173 231 175 324 55 83 1,041 1,041	168 228 147 241 32 88 904 2,133	12-Month
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody	165 178 165 229 58 64 859 2,153 827	177 183 151 272 54 56 893 3,363 744	191 257 198 313 53 85 1,097 4,527 718	238 257 176 322 68 104 1,165 5,815 779	183 235 194 295 57 82 1,046 7,013 890	225 273 185 353 73 85 1,194 8,332 866	216 264 177 385 68 114 1,224 9,643 895	146 222 199 286 64 83 1,000 10,768 813	129 199 158 220 54 78 838 11,757	215 284 177 313 71 102 1,162 13,022 933	152 195 197 305 63 98 1,010 14,148 814	173 231 175 324 55 83 1,041 1,041 797	168 228 147 241 32 88 904 2,133 688	(20)
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D	165 178 165 229 58 64 859 2,153	177 183 151 272 54 56 893 3,363	191 257 198 313 53 85 1,097 4,527	238 257 176 322 68 104 1,165 5,815	183 235 194 295 57 82 1,046 7,013	225 273 185 353 73 85 1,194 8,332	216 264 177 385 68 114 1,224 9,643	146 222 199 286 64 83 1,000 10,768	129 199 158 220 54 78 838 11,757	215 284 177 313 71 102 1,162 13,022	152 195 197 305 63 98 1,010	173 231 175 324 55 83 1,041 1,041	168 228 147 241 32 88 904 2,133	
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES	165 178 165 229 58 64 859 2,153 827 1,807	177 183 151 272 54 56 893 3,363 744 2,550	191 257 198 313 53 85 1,097 4,527 718 3,258	238 257 176 322 68 104 1,165 5,815 779 4,030	183 235 194 295 57 82 1,046 7,013 890 4,899	225 273 185 353 73 85 1,194 8,332 866 5,738	216 264 177 385 68 114 1,224 9,643 895 6,586	146 222 199 286 64 83 1,000 10,768 813 7,372	129 199 158 220 54 78 838 11,757 920 8,218	215 284 177 313 71 102 1,162 13,022 933 9,080	152 195 197 305 63 98 1,010 14,148 814 9,822	173 231 175 324 55 83 1,041 1,041 797	168 228 147 241 32 88 904 2,133 688 1,485	(20)
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence	165 178 165 229 58 64 859 2,153 827 1,807	177 183 151 272 54 56 893 3,363 744 2,550	191 257 198 313 53 85 1,097 4,527 718 3,258	238 257 176 322 68 104 1,165 5,815 779 4,030	183 235 194 295 57 82 1,046 7,013 890 4,899	225 273 185 353 73 85 1,194 8,332 866 5,738	216 264 177 385 68 114 1,224 9,643 895 6,586	146 222 199 286 64 83 1,000 10,768 813 7,372	129 199 158 220 54 78 838 11,757 920 8,218	215 284 177 313 71 102 1,162 13,022 933 9,080	152 195 197 305 63 98 1,010 14,148 814 9,822	173 231 175 324 55 83 1,041 1,041 797 797	168 228 147 241 32 88 904 2,133 688 1,485	(20) (322)
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted <sup>4</sup>	165 178 165 229 58 64 859 2,153 827 1,807	177 183 151 272 54 56 893 3,363 744 2,550	191 257 198 313 53 85 1,097 4,527 718 3,258	238 257 176 322 68 104 1,165 5,815 779 4,030	183 235 194 295 57 82 1,046 7,013 890 4,899	225 273 185 353 73 85 1,194 8,332 866 5,738	216 264 177 385 68 114 1,224 9,643 895 6,586	146 222 199 286 64 83 1,000 10,768 813 7,372	129 199 158 220 54 78 838 11,757 920 8,218	215 284 177 313 71 102 1,162 13,022 933 9,080	152 195 197 305 63 98 1,010 14,148 814 9,822	173 231 175 324 55 83 1,041 1,041 797 797	168 228 147 241 32 88 904 2,133 688 1,485	(20)
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases	165 178 165 229 58 64 859 2,153 827 1,807	177 183 151 272 54 56 893 3,363 744 2,550	191 257 198 313 53 85 1,097 4,527 718 3,258	238 257 176 322 68 104 1,165 5,815 779 4,030	183 235 194 295 57 82 1,046 7,013 890 4,899	225 273 185 353 73 85 1,194 8,332 866 5,738	216 264 177 385 68 114 1,224 9,643 895 6,586	146 222 199 286 64 83 1,000 10,768 813 7,372 241 80 182	129 199 158 220 54 78 838 11,757 920 8,218	215 284 177 313 71 102 1,162 13,022 933 9,080	152 195 197 305 63 98 1,010 14,148 814 9,822	173 231 175 324 55 83 1,041 1,041 797 797	168 228 147 241 32 88 904 2,133 688 1,485	(20) (322) (117)
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D  RELEASES End of Sentence Paroles Granted Parole Releases Parole Releases	165 178 165 229 58 64 859 2,153 827 1,807	177 183 151 272 54 56 893 3,363 744 2,550  226 102 162 617	191 257 198 313 53 85 1,097 4,527 718 3,258 236 200 232 846	238 257 176 322 68 104 1,165 5,815 779 4,030 208 176 198 1,035	183 235 194 295 57 82 1,046 7,013 890 4,899	225 273 185 353 73 85 1,194 8,332 866 5,738 250 112 195 1,482	216 264 177 385 68 114 1,224 9,643 895 6,586 230 70 174 1,634	146 222 199 286 64 83 1,000 10,768 813 7,372 241 80 182 1,791	129 199 158 220 54 78 838 11,757 920 8,218 267 160 264 2,029	215 284 177 313 71 102 1,162 13,022 933 9,080 254 129 177 2,175	152 195 197 305 63 98 1,010 14,148 814 9,822 272 0 150 2,291	173 231 175 324 55 83 1,041 1,041 797 797 264 0 106 106	168 228 147 241 32 88 904 2,133 688 1,485	(20) (322)
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D  RELEASES End of Sentence Paroles Granted Parole Releases Parole Releases Parole Releases Parole Releases Parole Releases	165 178 165 229 58 64 859 2,153 827 1,807 214 128 187 456 330	177 183 151 272 54 56 893 3,363 744 2,550  226 102 162 617 322	191 257 198 313 53 85 1,097 4,527 718 3,258 236 200 232 846 335	238 257 176 322 68 104 1,165 5,815 779 4,030 208 176 198 1,035 303	183 235 194 295 57 82 1,046 7,013 890 4,899 265 84 252 1,291 344	225 273 185 353 73 85 1,194 8,332 866 5,738 250 112 195 1,482 333	216 264 177 385 68 114 1,224 9,643 895 6,586 230 70 174 1,634 321	146 222 199 286 64 83 1,000 10,768 813 7,372 241 80 182 1,791 316	129 199 158 220 54 78 838 11,757 920 8,218 267 160 264 2,029 326	215 284 177 313 71 102 1,162 13,022 933 9,080 254 129 177 2,175 437	152 195 197 305 63 98 1,010 14,148 814 9,822 272 0 150 2,291 302	173 231 175 324 55 83 1,041 1,041 797 797 264 0 106 106 320	168 228 147 241 32 88 904 2,133 688 1,485	(20) (322) (117)
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D  RELEASES End of Sentence Paroles Granted Parole Releases Parole Releases Parole Releases Parole Releases Parole Releases Other	165 178 165 229 58 64 859 2,153 827 1,807 214 128 187 456 330 356	177 183 151 272 54 56 893 3,363 744 2,550  226 102 162 617 322 277	191 257 198 313 53 85 1,097 4,527 718 3,258 236 200 232 846 335 271	238 257 176 322 68 104 1,165 5,815 779 4,030 208 176 198 1,035 303 238	183 235 194 295 57 82 1,046 7,013 890 4,899 265 84 252 1,291 344 337	225 273 185 353 73 85 1,194 8,332 866 5,738 250 112 195 1,482 333 334	216 264 177 385 68 114 1,224 9,643 895 6,586 230 70 174 1,634 321 305	146 222 199 286 64 83 1,000 10,768 813 7,372 241 80 182 1,791 316 304	129 199 158 220 54 78 838 11,757 920 8,218 267 160 264 2,029 326 337	215 284 177 313 71 102 1,162 13,022 933 9,080 254 129 177 2,175 437 287	152 195 197 305 63 98 1,010 14,148 814 9,822 272 0 150 2,291 302 313	173 231 175 324 55 83 1,041 1,041 797 797 264 0 106 106 320 277	168 228 147 241 32 88 904 2,133 688 1,485 313 11 155 263 309 227	(20) (322) (117)
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D  RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases Parole Releases Parole Releases Parole Releases Other Total Monthly Jurisdictional Releases	165 178 165 229 58 64 859 2,153 827 1,807 214 128 187 456 330 356 1,087	177 183 151 272 54 56 893 3,363 744 2,550  226 102 162 617 322 277 987	191 257 198 313 53 85 1,097 4,527 718 3,258 236 200 232 846 335 271 1,074	238 257 176 322 68 104 1,165 5,815 779 4,030 208 176 198 1,035 303 238 947	183 235 194 295 57 82 1,046 7,013 890 4,899 265 84 252 1,291 344 337 1,198	225 273 185 353 73 85 1,194 8,332 866 5,738 250 112 195 1,482 333 334 1,112	216 264 177 385 68 114 1,224 9,643 895 6,586 230 70 174 1,634 321 305 1,030	146 222 199 286 64 83 1,000 10,768 813 7,372 241 80 182 1,791 316 304 1,043	129 199 158 220 54 78 838 11,757 920 8,218 267 160 264 2,029 326 337 1,194	215 284 177 313 71 102 1,162 13,022 933 9,080 254 129 177 2,175 437 287 1,155	152 195 197 305 63 98 1,010 14,148 814 9,822 272 0 150 2,291 302 313 1,037	173 231 175 324 55 83 1,041 1,041 797 797 264 0 106 106 320 277 967	168 228 147 241 32 88 904 2,133 688 1,485 313 11 155 263 309 227 1,004	(20) (322) (117) (193)
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D  RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases Parole Releases Parole Releases Parole Releases Jurisdictional Releases Jurisdictional Releases	165 178 165 229 58 64 859 2,153 827 1,807 214 128 187 456 330 356 1,087 2,261	177 183 151 272 54 56 893 3,363 744 2,550  226 102 162 617 322 277 987 3,265	191 257 198 313 53 85 1,097 4,527 718 3,258 236 200 232 846 335 271 1,074 4,338	238 257 176 322 68 104 1,165 5,815 779 4,030 208 176 198 1,035 303 238 947 5,302	183 235 194 295 57 82 1,046 7,013 890 4,899  265 84 252 1,291 344 337 1,198 6,547	225 273 185 353 73 85 1,194 8,332 866 5,738 250 112 195 1,482 333 334 1,112 7,704	216 264 177 385 68 114 1,224 9,643 895 6,586 230 70 174 1,634 321 305 1,030 8,770	146 222 199 286 64 83 1,000 10,768 813 7,372  241 80 182 1,791 316 304 1,043 9,909	129 199 158 220 54 78 838 11,757 920 8,218 267 160 264 2,029 326 337 1,194 11,142	215 284 177 313 71 102 1,162 13,022 933 9,080 254 129 177 2,175 437 287 1,155 12,326	152 195 197 305 63 98 1,010 14,148 814 9,822 272 0 150 2,291 302 313 1,037 13,388	173 231 175 324 55 83 1,041 1,041 797 797 264 0 106 106 320 277 967	168 228 147 241 32 88 904 2,133 688 1,485  313 11 155 263 309 227 1,004 1,980	(20) (322) (117)
New Commitment Split Sentence Parole Re-admissions Probation Revocation Returned Escapees Others Total Monthly Jurisdictional Admissions Jurisdictional Admissions Y-T-D Admissions to ADOC Custody Admissions to ADOC Custody Y-T-D  RELEASES End of Sentence Paroles Granted <sup>4</sup> Parole Releases Parole Releases Parole Releases Parole Releases Other Total Monthly Jurisdictional Releases	165 178 165 229 58 64 859 2,153 827 1,807 214 128 187 456 330 356 1,087	177 183 151 272 54 56 893 3,363 744 2,550  226 102 162 617 322 277 987	191 257 198 313 53 85 1,097 4,527 718 3,258 236 200 232 846 335 271 1,074	238 257 176 322 68 104 1,165 5,815 779 4,030 208 176 198 1,035 303 238 947	183 235 194 295 57 82 1,046 7,013 890 4,899 265 84 252 1,291 344 337 1,198	225 273 185 353 73 85 1,194 8,332 866 5,738 250 112 195 1,482 333 334 1,112	216 264 177 385 68 114 1,224 9,643 895 6,586 230 70 174 1,634 321 305 1,030	146 222 199 286 64 83 1,000 10,768 813 7,372 241 80 182 1,791 316 304 1,043	129 199 158 220 54 78 838 11,757 920 8,218 267 160 264 2,029 326 337 1,194	215 284 177 313 71 102 1,162 13,022 933 9,080 254 129 177 2,175 437 287 1,155	152 195 197 305 63 98 1,010 14,148 814 9,822 272 0 150 2,291 302 313 1,037	173 231 175 324 55 83 1,041 1,041 797 797 264 0 106 106 320 277 967	168 228 147 241 32 88 904 2,133 688 1,485 313 11 155 263 309 227 1,004	(322) (117) (193)

<sup>&</sup>lt;sup>1</sup> See Legend on page 1 for definition.

<sup>&</sup>lt;sup>2</sup> On-the-way describes those inmates programmed for transfer from county to an ADOC facility.

<sup>&</sup>lt;sup>3</sup> Original architecural design plus renovations.

<sup>&</sup>lt;sup>4</sup> Paroles Granted are not included in Release Totals.

<sup>&</sup>lt;sup>5</sup> Parole and Probation Dunks are included in Parole Re-admissions, Probation Revocations, and Other Admissions

	na Department of Correction ber 2019 Monthly Statistical																	
Novell	iber 2013 Monthly Clansical	Порон				Facility O	peratio	ns										
		Designed	Current			Occupancy		TAL	TOT	ΓAL	55.4	<b>T</b> 110	500	APES	VISI	TS &	LEAV	ES &
	FACILITY	•		Month End	Difference <sup>2</sup>	Rate <sup>3</sup>	DISCIPL	INARIES	ASSA	ULTS	DEA	THS	ESCA	APES	PAS	SES <sup>4</sup>	FURLO	UGHS <sup>5</sup>
		Capacity <sup>1</sup>	Beds <sup>6</sup>	Population		Rate	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
	Holman	581	840	757	83	130.3%	8	12	7	12	0	1	0	0	0	0	0	0
	Death Row	56	190	147	43	262.5%	0	0	1	1	0	0	0	0	0	0	0	0
Ł	Kilby	440	1,447	1,404	43	319.1%	103	210	13	27	3	3	0	0	0	0	0	0
J.R.	St. Clair	984	1,075	881	194	89.5%	60	108	8	13	1	1	0	0	0	0	0	0
ECL	(Female) Tutwiler	417	698	669	29	160.4%	54	98	2	7	0	0	0	0	0	0	0	0
CLOSE SECURITY	(Female) Death Row	5	5	5	0	100.0%	0	0	0	0	0	0	0	0	0	0	0	0
Š	Donaldson	968	1,438	1,384	54	143.0%	121	193	12	24	0	3	0	0	0	0	0	0
O	Death Row	24	24	21	3	87.5%	0	0	0	0	0	0	0	0	0	0	0	0
	Limestone	1628	2,456	2,191	265	134.6%	63	155	5	7	1	4	0	0	0	0	0	0
	Close Subtotal Bibb	<b>5,103</b> 918	8,173 1,823	7,459 1,820	714 3	146.2% 198.3%	409 175	<b>776</b> 452	<b>48</b> 12	<b>91</b> 19	5 1	12 1	0	0	0	0	0	0
	Bullock	918 919	1,823 1,573	1,820 1,505	68	163.8%	41	452 123	12 15	30	0	1	0	0	0	0	0	0
	Easterling	652	1,110	1,108	2	169.9%	60	148	7	16	1	1	0	0	0	0	0	0
MEDIUM SECURITY	Elmore	600	1,110	1,186	( <del>6</del> )	197.7%	69	112	8	19	0	1	0	0	0	0	0	0
ΙΞ	Fountain	831	1,268	1,247	21	150.1%	151	337	10	23	0	1	0	0	0	0	0	0
SE	Hamilton A/I	123	298	292	6	237.4%	12	40	1	1	0	1	0	Ö	Ö	0	0	0
≥	(Female) Montgomery	192	300	290	10	151.0%	55	85	0	0	0	0	Ö	Ö	4	8	2	4
⊡	Staton	508	1,399	1,390	9	273.6%	115	214	9	28	1	1	Ö	0	0	0	0	0
Σ	(Female) Tutwiler Annex	128	266	251	15	196.1%	5	5	0	1	0	1	0	0	0	0	0	0
	Ventress	650	1,334	1,236	98	190.2%	81	124	23	38	0	1	0	0	0	0	0	0
	Med Subtotal	5,521	10,551	10,325	226	187.0%	764	1,640	85	175	3	9	0	0	4	8	2	4
œ	Alex City	35	56	57	(1)	162.9%	6	10	1	1	0	0	0	0	0	0	0	0
Ë	(Female) Birmingham	30	172	167	5	556.7%	3	7	0	0	0	0	0	0	0	0	0	0
CE	Camden	15	64	56	8	373.3%	3	3	0	0	0	0	0	0	0	0	0	0
JRK	Childersburg	151	260	254	6	168.2%	30	66	2	3	0	0	0	0	0	0	0	0
W	Elba	15	88	86	2	573.3%	6	8	0	0	0	1	0	0	21	49	0	0
<u>-</u>	Frank Lee	109	150	148	2 0	135.8% 432.0%	12	20	0	2	0	0	0	0	0	0	0	0
E	Hamilton	25 120	108	108	4	180.0%	3	13 78	1 0	1 0	0 0	0	0 0	0	0 0	0	0 0	0 0
EG	Loxley Mobile	120 15	220 102	216 92	10	613.3%	42 8	78 24	0	0	0	0 1	0	0 0	0	0 0	0	0
MIN SECURITY - WORK CENTER	North Alabama	37	352	401	(49)	1083.8%	34	71	2	2	0	0	0	0	0	0	0	0
₹	Red Eagle	104	312	310	2	298.1%	8	34	1	2	0	0	1	2	0	0	0	0
	WC Subtotal	656	1.884	1.895	-11	288.9%	155	334	7	11	0	2	1	2	21	49	0	0
	Alex City	145	188	185	3	127.6%	35	83	0	1	0	0	0	0	48	65	10	39
ASE	(Female) Birmingham	120	96	93	3	77.5%	4	8	0	0	0	0	0	0	11	19	9	18
	Camden	40	14	13	1	32.5%	3	5	0	0	0	0	0	0	1	1	2	4
SECURITY-WORK RELEASE	Childersburg	176	150	149	1	84.7%	11	34	0	0	0	0	0	1	19	34	30	44
l &	Elba	40	166	163	3	407.5%	22	47	0	0	0	0	0	0	44	87	0	0
>	Frank Lee	119	150	149	1	125.2%	20	34	2	5	0	0	0	0	13	17	13	25
ΙĘ	Hamilton	91	170	153	17	168.1%	8	20	0	0	0	0	0	0	38	61	0	2
] 5	Loxley	175	166	157	9	89.7%	33	62	1	1	0	0	0	0	2	6	0	0
ı SE	Mobile	135	160	117	43	86.7%	23	31	0	0	0	0	0	0	10	20	6	12
Σ	North Alabama	91	363	219	144	240.7%	17	25	0	0	0	0	0	1	4	11	13	26
	WR Subtotal	1,132	1,623	1,398	225	123.5%	176	349	3	7	0	0	0	2	190	321	83	170
	In-House Total <sup>8</sup>	12,412	22,231	21,077	1,154	169.8%	1,504	3,099	143	284	8	23	1	4	215	378	85	174

<sup>1-</sup>Original architecural design plus renovations.

<sup>2-</sup>The number of unused beds include special management beds which are not suitable for general population inmates, such as segregation, hospital, treatment, special program, or intake.

<sup>3-</sup>Occupancy Rate is the result of month end population divided by designed capacity

<sup>4-</sup>Visits and Passes include emergency visits and discretionary passes IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

<sup>5-</sup>Leaves and Furloughs include Discretionary Leaves and Discretionary Furloughs IAW AR 405, Inmate Emergency Visit, Pass, and Leave program.

<sup>6-</sup>Current Beds do not include beds being held for out-gated inmates.

<sup>7-</sup>The Montgomery WF "Month End Population" has 92 Medium, 171 minimum and 27 Work Release inmates for the month of November

<sup>8-</sup>In-House total for Designed Capacity does not include the closed facilities of Draper CF (656) and J.O. Davis (250)

Disciplines.	Assaults, Fig	hting, Deat	hs, and Suicides

			Discipli			Inmate on Inmate							In	nate	on St	aff		Inmate Suicides			es		
	Facility	Major A		Minor	AR 403	Assa	aults		ims		nting	Dea	aths	Ass	aults	Vict			iths		oleted		
		Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D		Y-T-D	Month	Y-T-D		Y-T-D	Month	Y-T-D
	Holman	8	12	0	0	7	11	8	14	2	4	0	0	0	1	0	1	0	0	0	0	0	0
	Death row	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0
25	Kilby	82	165	21	45	9	19	9	21	3	8	0	0	4	8	4	8	0	0	0	0	0	0
Close Security	St. Clair	52	85	8	23	4	7	4	7	2	3	0	0	4	6	4	6	0	0	0	0	1	1
Sec	(Female) Tutwiler	41	72	13	26	2	7	6	12	4	7	0	0	0	0	0	0	0	0	0	0	0	0
se	(Female) Death Row	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sic	Donaldson Death Row	108 0	175 0	13 0	18 0	9	20 0	11 0	24 0	6 0	11 0	0 0	1 0	3 0	4 0	3 0	4 0	0	0	0	0 0	0	1 0
	Limestone	59	140	4	15	4	6	5	8	1	3	0	0	1	1	1	1	0	0	0	0	0	0
	CloseSubtotal	350	649	59	127	35	70	43	86	18	36	0	1	13	21	13	21	0	0	0	0	1	2
	Bibb	157	373	18	79	10	16	13	20	23	43	0	0	2	3	2	3	0	0	0	0	0	0
	Bullock	33	93	8	30	9	20	10	24	3	7	0	0	6	10	6	10	0	0	0	0	1	1
	Easterling	45	96	15	52	6	14	7	19	4	14	0	0	1	2	1	2	0	0	0	0	0	0
rity	Elmore	57	93	12	19	5	14	10	29	12	29	0	1	3	5	3	5	0	0	0	0	0	0
Security	Fountain	127	284	24	53	9	19	11	22	4	8	0	0	1	4	1	4	0	0	0	0	1	1
S	Hamilton A&I	7	31	5	9	1	1	1	3	0	2	0	0	0	0	0	0	0	0	0	0	1	1
Medium	(Female) Montgomery	47	72	8	13	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Me	Staton	91	174	24	40	5	19	6	23	7	14	0	0	4	9	4	9	0	0	0	0	0	3
	(Female) Tutwiler Annex	3	3	2	2	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Ventress	58	79	23	45	17	29	19	32	4	8	0	1	6	9	6	9	0	0	0	0	0	0
	Medium Subtotal Alex City	<b>625</b> 5	1,298	139	342	<b>62</b>	<b>133</b>	<b>77</b>	<b>173</b>	<b>57</b>	<b>127</b>	0	0	<b>23</b>	<b>42</b> 0	<b>23</b>	<b>42</b> 0	0	0	0	0	<b>3</b>	<b>6</b>
	(Female) Birmingham	3	9 7	1 0	1 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ter	( <i>r emale)</i> Birmingham Camden	2	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sen	Childersburg	26	58	4	8	0	0	0	0	1	1	0	0	2	3	2	3	0	0	0	0	0	0
آ¥ (	Elba	6	7	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wo	Frank Lee	9	14	3	6	0	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Kı	Hamilton	3	12	0	1	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0
Min Security - Work Center	Loxley	37	68	5	10	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Sec	Mobile	8	21	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
/lin	North Alabama	30	67	4	4	2	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
~	Red Eagle	7	28	1	6	1	1	1	2	0	1	0	0	0	1	0	1	0	0	0	0	0	0
	Work Center Subtotal	136	293	19	41	4	6	5	8	2	3	0	0	3	5	3	5	0	0	0	0	0	0
Φ	Alex City	27	69	8	14	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
as	(Female) Birmingham	4	7	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Release	Camden	3	5	0	0	0	0 0	0 0	0	0	0	0 0	0 0	0	0	0	0	0	0	0	0 0	0	0 0
ork F	Childersburg Elba	8 19	25 32	3	9 15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Wo	Frank Lee	15	23	5	11	2	5	2	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Hamilton	7	23 18	1	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Suri	Loxley	31	59	2	3	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sec	Mobile	19	24	4	7	0	0	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0
Min Security	North Alabama	10	18	7	7	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
	Work Release Subtotal	143	280	33	69	3	6	4	7	1	3	0	0	0	1	0	1	0	0	0	0	0	0
	In-House Total	1,254	2,520	250	579	104	215	129	274	78	169	0	3	39	69	39	69	0	0	0	0	4	8

COLINITY	IAII	DICTRIE	ILITION

#### Jurisdictional Population Detailed by County Jail Location

Autauga	16	Dallas	15	Marion	30
Baldwin	54	DeKalb	29	Marshall	42
Barbour	9	Elmore	26	Mobile	265
Bibb	4	Escambia	23	Monroe	3
Blount	21	Etowah	125	Montgomery	61
Bullock	3	Fayette	10	Morgan	106
Butler	8	Franklin	31	Perry	2
Calhoun	82	Geneva	11	Pickens	4
Chambers	10	Greene	1	Pike	11
Cherokee	16	Hale	2	Randolph	12
Chilton	50	Henry	9	Russell	39
Choctaw	4	Houston	62	Shelby	56
Clarke	17	Jackson	32	St. Clair	66
Clay	7	Jefferson <sup>2</sup>	211	Sumter	2
Cleburne	7	Lamar	14	Talladega	60
Coffee	14	Lauderdale	34	Tallapoosa	31
Colbert	18	Lawrence	38	Tuscaloosa	85
Conecuh	1	Lee	71	Unknown	0
Coosa	4	Limestone	54	Walker	39
Covington	42	Lowndes	6	Washington	6
Crenshaw	3	Macon	5	Wilcox	2
Cullman	75	Madison	212	Winston	27
Dale	18	Marengo	6		

**County Jail Distrubution Total** 2,459

<sup>1</sup>Other Locations typically includes inmates held under the custody of Pardon and Paroles (Life Tech) or Department of Youth Services (DYS).

<sup>2</sup> Jefferson County includes Jefferson (211) and Bessemer (0)

The number of county jail inmates that are On-the-Way to ADOC, as of November 30, 2019.

Over 30 day Count

546

OMISSIONS BY TYPE	NEW (	COMMITMENTS	SPI	LIT SENTE	NCE	PAROLE	RE-ADMISS	SIONS <sup>1,2</sup>	PROBATION	ON REVOC	ATIONS <sup>2,3</sup>	RETURNED ESC	APEES	отн	ER <sup>2</sup>	т
		168		228			147			241		32		8:	R	
Y-T-D		395		542			329			605		91		17		2
			<u> </u>			Jurisdicti	onal Admis	sion Det	ails		<u> </u>					
Sentence Length	Number Inmates	Y-T-D		Ages	Number Inmates	Y-T-D			Offenses	Number Inmates	Y-T-D		Race	Number Inmates	Y-T-D	
Up to 2 yrs	410	946		15	0	0	1		Personal	142	326		Black	354	835	
2 to 5 yrs	157	381		16	0	1			Property	262	630		White	542	1,286	1
5 years	67	153		17	2	6			Drugs	327	779		Unknown	8	12	1
5 to 10 yrs	57	153		18	11	17			Other	120	254		Total	904	2,133	•
10 years	33	91		19	10	35			Public	53	144				•	
10 to 15 yrs	9	28		20	16	42			Total	904	2,133					
15 years	39	95		21-25	129	310					,		Sex	Number		l
15 to 20 yrs	8	16		26-30	198	429									Y-T-D	1
20 years	57	124		31-35	163	393							Male	763	1,792	1
20 to 25 yrs	7	21		36-40	140	333							Female	141	341	1
25 to 35 yrs	33	62		41-45	90	224							Unknown	0	0	1
Over 35 years	7	17		46-50	62	161							Total	904	2,133	1
Life	17	40		51-55	46	100									•	
Life without Parole	2	3		56-60	21	45										
Death	0	0		60+	16	37										
Unknown	1	3		Total	904	2,133	╛									
Total	904	2,133		Total	304	2,133										
Total	304	2,133				Admissio	ons into AD	OC Custo	ody							
MISSIONS BY TYPE	NEW (	COMMITMENTS	SDI	LIT SENTEN	NCE.	BAROI	E RE-ADMIS	SIONS	DRODATI	ON REVOC	CATIONS <sup>4</sup>	RETURNED ESC	ADEEC	ОТН	ED	т
711133131313 BT TTT E	10200		311		102	TARO		310113	PROBATI		ATIONS		AI LLS			
		113		116			114			221		34		90		
Y-T-D		278		237			232			490		71		17	7	1
						Custo	dy Admissio	n Details					<del>-</del>			
Offenses Number Inmates	Y-T-D				ı	Race	Number Inmates	Y-T-D					Sex	Number Inmates	Y-T-D	
Personal 122 Property 197 Drugs 203 Other 116 Public 50  Total 688	267 405 461 242 110					Black White <u>Unknowr</u> <b>Total</b>	269 414 5 688	621 854 10 <b>1,485</b>					Male Female <u>Unknown</u> <b>Total</b>	556 132 0 688	1,239 246 0 <b>1,485</b>	

#### **Leading Contributors**

#### LEADING CONTRIBUTORS OF INMATES TO JURISDICTIONAL POPULATION

25.5%

21.6%

	1	Within the Jurisdi	ctional Population	on		
	Number of	Offenders Serving First	or Subsequent Incarc	eration	Offenders that	are Classified as
	•		or subsequent incurc	eration	"	ure classified us
	1st Alabama	Previous	Total		Habitual	_
<b>County</b>	<b>Incarceration</b>	<u>Incarceration<sup>1</sup></u>	<b>Contributed</b>	<u>Percent</u>	Offenders <sup>2</sup>	Recidivists <sup>3</sup>
All Other Counties	3992	3462	7,454	26.5%	1,587	1,789
Jefferson	1892	1631	3,523	12.5%	776	913
Mobile	1471	1285	2,756	9.8%	238	717
Madison	841	851	1,692	6.0%	422	463
Montgomery	927	731	1,658	5.9%	399	446
Tuscaloosa	598	620	1,218	4.3%	334	279
Houston	661	554	1,215	4.3%	288	321
Etowah	573	578	1,151	4.1%	283	321
Calhoun	485	476	961	3.4%	207	271
Morgan	440	392	832	3.0%	247	210
Baldwin	434	307	741	2.6%	150	173
Lee	391	270	661	2.3%	72	163
Talladega	291	269	560	2.0%	217	163
Russell	371	179	550	2.0%	223	85
St. Clair	245	233	478	1.7%	128	131
Walker	259	217	476	1.7%	21	131
Shelby	244	227	471	1.7%	182	131
Lauderdale	214	252	466	1.7%	119	110
Cullman	212	246	458	1.6%	23	128
Covington	199	212	411	1.5%	105	136
Marshall	227	173	400	1.4%	57	104
Total	14,967	13,165	28,132	100.0%	6,078	7,185

Jurisdictio	onal Monthly Admission	ıs
County	<b>Total Contributed</b>	Percent
All Other Counties	208	23.0%
Jefferson	82	9.1%
Mobile	73	8.1%
Madison	62	6.9%
Calhoun	50	5.5%
Houston	45	5.0%
Covington	37	4.1%
Chilton	35	3.9%
Marion	35	3.9%
Etowah	31	3.4%
Montgomery	29	3.2%
Limestone	28	3.1%
Baldwin	27	3.0%
Talladega	27	3.0%
Morgan	26	2.9%
St. Clair	23	2.5%
Cullman	21	2.3%
Shelby	19	2.1%
Tuscaloosa	16	1.8%
Russell	15	1.7%
Tallapoosa	15	1.7%
Total	904	100.0%

#### Note:

1 - Includes all inmates with previous sentence to ADOC jurisdiction.

53.2%

- 2 Habitual Offender convictions are defined and sentenced under the Code of Alabama, 1975, as amended, § 13A-5-9.
- 3 % of Jurisdictional Population that are recidivists(returned to ADOC Jurisdiction within 3 years of release).

46.8%

- 4 Jefferson County includes Jefferson and Bessemer Circuit Court Districts, subtotals are: 1892 (1,587/305), 1631 (1364/267), 776 (614/162), 913 (781/132)
- 5 Jefferson County includes Jefferson (54) and Bessemer (28) Circuit Court Districts.

## **Treatment & Education Programs**

Inmate Drug Treatment A	ctivities		
Duoguom	Currently	Comp	leted
Program	Enrolled	Month	Year
Primary Drug Treatment Pro	grams		
Relapse Treatment	0	0	0
8-Week SAP	239	104	<b>258</b>
8 Wk Mtrx	43	0	0
8 Week Co-Occurring	19	0	0
6-Month Crime Bill (RSAT)	171	21	<b>62</b>
Therapeutic Community	78	7	7
Total	550	132	<i>327</i>
Pre-Treatment & Aftercare Pr	ograms		
Pre-Treatment 8 Week SAP	125	34	
Aftercare	1,327	0	
Pre-Treatment 6-Month Crime Bill (RSAT)	0		
Total	1,452		

Inmate Re-entry Programs		
	Month	Year
Completed In-House Re-entry Program	126	<i>330</i>
Completed Limestore CF 6-month Re-entry Program	41	41
Total	167	371

Alabama Therapeutic Education Facility (ATEF)					
	Month	Year			
Intakes/Transfer Information					
New Intakes	70	<b>134</b>			
Transfers Out	66	130			
Treatment Information					
Graduates	56	<b>108</b>			
GED	6	8			
Vocation Cert	97	<b>150</b>			
Alabama Career Readiness Cert	0	0			
Anger Mgmt	34	<i>56</i>			
Domestic Violence	0	1			
Meth Matrix	21	<b>31</b>			
SAP	41	<b>72</b>			
Stress Mgmt	0	0			
Thinking for a Change	80	134			
Disciplinary Returns	5	12			
Administrative Returns	5	<b>10</b>			
Case Managers	25:1				
Drug Screen Information					
Positive Drug Screens Upon Enrollment	0	0			
Random Drug Screens	49	147			
Positive Drug Screens	1	2			
Security Information					
Escapes	0	0			

Medical Furlough Program					
	Currently	New Enrollees			
	<u>Enrolled</u>	<b>Month</b>	<u>Year</u>		
<b>Medical Furlough Program Totals</b>	12	2	2		

**SAP**: Substance Abuse Program

**RSAT**: Residential Substance Abuse Treatment Program

**GED**: General Education Development test

### **Women's Treatment & Education Programs**

#### **Treatment & Education Programs**

	Brought Forward	New Enrollments	Terminated: Disciplinary	Terminated: Other sus Reasons	<i>Graduated</i>	<sup>T</sup> otal Participating EOM	<sup>Total</sup> Graduated YTD	Race: Black	Race: White	Race: Other	<sup>Race:</sup> Total-EOM
Re-Entry: Getting Ahead While Getting Out	7	30	0	0	7	30	7	9	21	0	30
Moving On: Program for At Risk Women	3	0	0	0	3	0	3	0	0	0	0
Helping Women Recover - 8 Week SAP	10	56	0	2	10	54	59	8	46	0	54
Beyond Violence	0	29	0	5	0	24	9	13	11	0	24
Beyond Trauma: A Healing Journey for Women	6	54	1	11	5	43	39	11	32	0	43
<b>Active Adult Relationships</b>	0	48	0	1	0	47	22	8	38	1	47
Parenting Inside Out	8	43	0	2	8	41	8	18	23	0	41
RSAT - 6 Month Crime Bill	33	1	0	3	0	31	0	13	18	0	31

**SAP:** Substance Abuse Program

RSAT: Residential Substance Abuse Treatment Program

**EOM:** End of Month **YTD:** Year to Date

Alabama De	partment of Corrections
November 2	019 Monthly Statistical Report

# **Program Totals 10 Year Trend**

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Supervised Re-Entry ProgramEntered <sup>1</sup> Supervised Re-Entry ProgramReleased <sup>1</sup> Successfully released through end of sentence or Parole	1,419 1,057	1,089 937	1,117 846	960 862	747 572	527 412	361 420	18 56	15 12	12 11	
Alabama Therapeutic Education Facility Graduates	775	708	631	634	617	609	543	610	527	565	108
Offenders Receiving GED <sup>1</sup>	703	658	593	646	412	694	227	237	248	270	
Offenders Receiving VocTech Certificate <sup>1</sup>	699	599	816	1,377	1,161	1,185	551	716	1,193	1268	
Offenders Completing Drug Treatment	5,242	4,177	3,377	2,930	2,733	2,698	2,760	1,851	1,869	1,590	327
In-House Re-entry Graduates Limestone Re-entry Graduates Offenders Entering Medical Furlough	5,193 529 4	4,899 441 5	4,727 396 6	4,162 355 6	3,239 770 9	5,298 660 4	2,684 557 13	1,925 509 4	1,769 452 6	2,071 114 13	330 41 2

<sup>1-</sup>This data will be provided at the end of FY2020.

#### **Inmate Population by Race and Sex**

Jurisdictional Population							<u>Habi</u>	itual Offend	<u>lers</u>		
	<u>Male</u>		<u>Female</u>		<b>Totals</b>		<u>M</u>	<u>lale</u>	<u>Fem</u>	<u>ale</u>	<b>Totals</b>
White	11,367	40.4%	2,057	7.3%	13,424	47.7%	2,541	41.7%	238	3.9%	2,779
Black	13,841	49.2%	662	2.4%	14,503	51.5%	3,216	52.8%	76	1.2%	3,292
Other	211	0.7%	8	0.0%	219	0.8%	15	0.2%	2	0.0%	17
Totals	25,419	90.3%	2,727	9.7%	28,146		5,772	94.8%	316	5.2%	6,088

#### **Inmate Population by Age**

	Jurisdio	<u>Jurisdictional</u>		Offenders
Age 15	2	0.0%	0	0.0%
Age 16	0	0.0%	0	0.0%
Age 17	4	0.0%	0	0.0%
Age 18	35	0.1%	0	0.0%
Age 19	63	0.2%	2	0.0%
Age 20	169	0.6%	3	0.0%
Ages 21-25	1942	6.9%	103	1.7%
Ages 26-30	3944	14.0%	493	8.1%
Ages 31-35	4412	15.7%	800	13.1%
Ages 36-40	4612	16.4%	1,043	17.1%
Ages 41-45	3927	14.0%	1,052	17.3%
Ages 46-50	2975	10.6%	841	13.8%
Ages 51-60	4090	14.5%	1,222	20.1%
Ages 60+	1971	7.0%	529	8.7%
Totals	28,146	100.0%	6,088	100.0%

#### **Inmate Population by Custody Level**

Close	612	2.2%
Medium	11,599	41.2%
Minimum-Community	2,271	8.1%
Minimum-Out	4,339	15.4%
Minimum-In	2,512	8.9%
Escape	80	0.3%
Recaptured Escapee	325	1.2%
Recaptured Parolee	644	2.3%
Unclassified	5,764	20.5%
Total	28,146	100.0%

#### **Violent Offenders by Race and Sex**

White Male	6500	35.7%
Black Male	10558	57.9%
Other Male	155	0.9%
White Female	631	3.5%
Black Female	384	2.1%
Other Female	3	0.0%
Total	18,231	100.0%

#### Distribution of LWOP Inmate Population by Custody Level

<u>Institution</u> Donaldson	Close 26	Medium 586	Unclass 2	Totals 614
St. Clair	16	351	0	367
Holman	8	384	0	392
Tutwiler	0	49	1	50
Kilby	1	5	0	6
Other*	1	9	13	23
Hamilton A&I	0	5	0	5
Limestone	15	66	0	81
Fountain	0	0	0	0
Easterling	0	0	0	0
<b>ADOC Clay County</b>	0	0	0	0
Total	67	1 455	16	1 538

<sup>\*</sup> Includes inmates in ADOC jurisdiction that are currently in federal or another state's custody.

#### \*% of Jurisdictional Population 64.8%

Inmate Deaths					
	<u>Month</u>	<u>YTD</u>			
Homicides	0	3			
Suicides	0	0			
Executions	0	0			
Other*	8	20			
Total	8	23			

<sup>\*</sup> Includes deaths due to natural causes, accidents, and those deaths where a cause has yet to be determined.

#### **Sentence Length Summary: Jurisdictional Population**

Sentence Length	<u>Total</u>	<u>Percent</u>
Up to 2 yrs	3,466	12.3%
Between 2 and 5 yrs	3,008	10.7%
5 yrs	1,665	5.9%
Between 5 & 10 yrs	1,802	6.4%
10 yrs	1,665	5.9%
Between 10 & 15 yrs	554	2.0%
15 yrs	1,923	6.8%
From 15 to 20 yrs	725	2.6%
20 yrs	3,989	14.2%
From 20 to 25 yrs	581	2.1%
25 yrs	1,312	4.7%
From 25 to 35 yrs	1,215	4.3%
Over 35 yrs	1,128	4.0%
Life	3,359	11.9%
Life/Barred Parole	14	0.0%
Life without Parole	1,535	5.5%
Death Row	175	0.6%
Unknown	30	0.1%
Total	28,146	100.0%

#### Sentence Length Summary: Habitual Offenders

Sentence Length		
Up to 2 yrs	272	4.5%
Between 2 and 5 yrs	342	5.6%
5 yrs	251	4.1%
Between 5 and 10 yrs	289	4.7%
10 yrs	265	4.4%
Between 10 & 15 yrs	96	1.6%
From 15 to 20 yrs	768	12.6%
From 20 to 25 yrs	1307	21.5%
From 25 to 35 yrs	628	10.3%
Over 35 yrs	227	3.7%
Life	1117	18.3%
Life/Barred from Parole	3	0.0%
Life without Parole	520	8.5%
Death Row	3	0.0%
<b>Total Hab Offenders</b>	6,088	100.0%

% Habitual of Jurisdictional Population: 21.6%

# **Releases From ADOC Jurisdiction**

	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	OTI	HER	TC	OTAL
DELEACES by DELEASE TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
RELEASES by RELEASE TYPE	313	<i>579</i>	155	<b>263</b>	<b>309</b>	<b>629</b>	227	<b>509</b>	1,004	1,980
% of total		29.2%		13.3%		31.8%		25.7%		100.0%
Number of ReleasesFemale Inmates	55	105	21	40	46	93	38	88	<b>160</b>	326
Number of ReleasesMale Inmates	258	474	134	223	263	536	188	417	<i>843</i>	1,650

	END of S	ENTENCE	PAR	OLE	SPLIT-SE	NTENCE	ОТІ	HER	TC	OTAL
RELEASES by FACILITY TYPE	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
CLOSE FACILITY	36	66	19	27	23	46	114	242	192	381
MEDIUM FACILITY	117	216	74	119	103	187	75	162	<b>369</b>	684
WORK CENTER	19	30	16	28	15	33	1	2	51	93
WORK RELEASE	22	46	34	64	28	66	4	15	88	191
LEASED FACILITIES	0	0	0	0	1	1	0	0	1	1
SRP	0	2	0	0	0	0	0	0	0	2
State Mental Health	0	0	0	0	0	0	0	0	0	0
CUSTODY SUB-TOTAL	194	360	143	238	170	333	194	421	701	1,352
COMMUNITY CORRECTIONS	75	152	0	0	90	192	30	79	195	423
COUNTY JAIL	42	62	9	21	48	102	3	7	102	192
FEDERAL PRISON	2	4	0	0	1	2	0	0	3	6
OTHER STATES	0	1	3	3	0	0	0	0	3	4
ALL OTHERS	0	0	0	1	0	0	0	2	0	3
SUB-TOTAL	119	219	12	25	139	296	33	88	303	628
JURISDICTIONAL TOTAL	313	579	155	263	309	629	227	509	1,004	1,98

DELEASES by SECURITY LEVEL	END of S	END of SENTENCE		PAROLE		SPLIT-SENTENCE		OTHER		TAL
RELEASES by SECURITY LEVEL	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D	Month	Y-T-D
Close	7	12	2	2	12	21	5	13	<b>26</b>	48
Medium	122	219	65	101	119	205	54	137	<b>360</b>	662
Minimum	87	151	44	80	62	140	32	73	225	444
Community	35	74	43	79	46	105	33	80	157	338
Unclassified	62	123	1	1	70	158	103	206	236	488
JURISDICTIONAL TOTAL	313	579	155	263	309	629	227	509	1,004	1,980

Alabama Department of Corrections November 2019 Monthly Statistical Report														
November 2019 Monthly Statistical Report	Work Release Program													
FISCAL TRANSACTIONS	Alex City	Birmingham <sup>1</sup>	Camden	Childersburg	Elba	Frank Lee	Hamilton	Loxley	Mobile	Montgomery <sup>1</sup>	North Alabama	Total	YTD	
Gross Salaries Earned	\$227.752.10	\$86.818.48	\$16.667.29	\$219,146.41	\$223.987.95	\$104.188.41	\$327.680.24	\$217.073.08	\$211.742.05	\$16,985.04	\$263.331.72	\$1.915.372.77	\$3.876.950.10	
Federal Tax Withheld	\$8,730.06	\$5,039.96	\$970.09	\$9,910.25	\$13,948.00	\$3,081.01	\$16,248.27	\$13,760.17	\$8,739.43	\$903.00	\$6,395.63	\$87,725.87	\$179,068.18	
State Tax Withheld	\$6,596.24	\$2,799.94	\$589.50	\$6,354.14	\$7,797.75	\$2,172.17	\$10,030.20	\$7,247.48	\$6,658.62	\$556.98	\$3,952.56	\$54,755.58	\$111,053.12	
City Tax Withheld	\$80.73	\$392.13	\$0.00	\$352.14	\$0.00	\$18.60	\$1,603.28	\$0.00	\$13.39	\$0.00	\$0.00	\$2,460.27	\$4,434.93	
Social Security	\$13,230.31	\$5,388.68	\$1,049.59	\$12,716.05	\$13,546.66	\$5,041.44	\$19,508.44	\$13,309.24	\$13,205.75	\$1,053.09	\$13,807.40	\$111,856.65	\$226,628.89	
SUI	\$3,094.16	\$1,249.00	\$225.44	\$2,972.76	\$3,168.22	\$1,177.98	\$4,562.48	\$2,947.93	\$2,979.28	\$246.29	\$3,000.63	\$25,624.17	\$51,567.19	
Other Misc. Deds.	\$6,678.38	\$1,268.14	\$354.42	\$7,012.36	\$8,069.15	\$1,805.96	\$10,433.05	\$3,421.32	\$2,590.99	\$517.31	\$2,209.56	\$44,360.64	\$86,471.01	
Average Monthly Inmate Salary	\$2,108.82	\$1,222.80	\$2,083.41	\$1,739.26	\$1,777.68	\$1,108.39	\$2,445.37	\$1,596.13	\$2,160.63	\$1,306.54	\$1,272.13	\$1,708.63	\$3,438.41	
Total Deductions	\$38,409.88	\$16,137.85	\$3,189.04	\$39,317.70	\$46,529.78	\$13,297.16	\$62,385.72	\$40,686.14	\$34,187.46	\$3,276.67	\$29,365.78	\$326,783.18	\$659,223.32	
Net Salaries Earned	\$189,342.22	\$70,680.63	\$13,478.25	\$179,828.71	\$177,458.17	\$90,891.25	\$265,294.52	\$176,386.94	\$177,554.59	\$13,708.37	\$233,965.94	\$1,588,589.59	\$3,217,726.78	
Amount Paid to ADOC	\$90,648.40	\$34,727.52	\$6,666.91	\$87,630.53	\$89,595.18	\$41,675.38	\$131,071.84	\$86,829.20	\$84,696.85	\$6,764.37	\$105,332.72	\$765,638.90		
Amount Paid to ADOCyear-to-date	\$178,097.49	\$72,968.79	\$14,341.05	\$176,829.79	\$160,009.02	\$96,933.89	\$247,338.17	\$170,639.55	\$179,761.05	\$16,076.83	\$237,099.05	\$1,550,094.68		
ADOC Transportation Fees	\$7,022.50	\$6,792.50	\$315.00	\$0.00	\$11,642.50	\$6,325.00	\$12,300.00	\$8,490.00	\$11,745.00	\$1,360.00	\$12,180.00	\$78,172.50	\$163,507.50	
Dependent Disbursements	\$0.00	\$0.00	\$0.00	\$4,413.62	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,005.00	\$14,698.62	\$28,845.62	
Restitution & Civil Claims Paid	\$14,160.09	\$5,802.82	\$949.79	\$5,023.19	\$16,664.63	\$7,939.08	\$15,403.95	\$7,984.30	\$16,223.77	\$1,312.12	\$35,119.78	\$126,583.52	\$240,133.23	
Medical/Dental Payments to private providers	\$28.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.12	\$334.12	
Miscellanous Bills Paid	\$0.00	\$0.00	\$153.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153.63	\$153.63	
Amount Disbursed to Inmate	\$2,170.00	\$4,387.00	\$205.00	\$9,760.00	\$570.00	\$3,093.00	\$6,937.00	\$9,372.00	\$6,047.00	\$120.00	\$11,672.00	\$54,333.00	\$112,437.00	
Court Ordered Child Support through ADOC	\$5,432.95	\$985.90	\$0.00	\$4,350.96	\$6,009.81	\$793.81	\$4,202.46	\$2,469.13	\$1,496.27	\$507.31	\$865.64	\$27,114.24	\$53,192.71	
Medical Co-Pay Paid	\$0.00	\$360.00	\$12.00	\$252.00	\$16.00	\$216.00	\$364.00	\$396.00	\$136.00	\$664.00	\$552.00	\$2,968.00	\$5,340.00	
Positive Drug Test Fees Paid	\$63.00	\$0.00	\$63.00	\$0.00	\$31.50	\$31.50	\$31.50	\$31.50	\$31.50	\$126.00	\$252.00	\$661.50	\$1,102.50	
Replacement ID Fee Paid	\$0.00	\$0.00	\$3.00	\$0.00	\$9.00	\$3.00	\$3.00	\$3.00	\$6.00	\$0.00	\$63.00	\$90.00	\$201.00	
Amount Deposited to Inmate Accounts	\$71,987.16	\$22,011.89	\$5,314.92	\$78,158.41	\$53,489.55	\$32,627.48	\$101,917.77	\$70,183.81	\$63,219.20	\$2,974.57	\$70,595.80	\$572,480.56	\$1,174,821.79	
Inmates Owing Restitution	130	51	13	66	93	114	188	77	86	34	199	1,051		
Inmates Paid Restitution	83		4	41	100	84	88	50	81	14	166	762		
Average Restitution Paid per Payment	\$170.60	_	\$237.45	\$122.52	\$166.65	\$94.51	\$175.04	\$159.69	\$200.29	\$93.72	\$211.56	\$166.12		
Inmates Employed Percent Inmates Employed	108 60.0%	71 76.3%	8 61.5%	126 83.4%	126 77.8%	94 63.1%	134 87.6%	136 87.2%	98 86.0%	13 48.1%	207 96.3%	1,121 79.3%	79.9%	
Average Monthly Salary	\$2,108.82		\$2,083.41	\$1,739.26	\$1,777.68	\$1,108.39	\$2,445.37	\$1,596.13	\$2,160.63	\$1,306.54	\$1,272.13	\$1,708.63	\$1,719.21	
Inmates Unemployed	72		5	25	36	55	19	8	16	14	5	277	7-7	
Inmates on Staff, in SAP, or Restricted	1	4	0	5	0	27	15	0	0	5	3	60		
Inmates eligible for employment	71	18	5	20	36	28	4	8	16	9	2	217		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,														
INMATE TRANSACTIONS	Alex City	<u>Birmingham</u> 1	<u>Camden</u>	Childersburg	<u>Elba</u>	Frank Lee	<u>Hamilton</u>	Loxley	Mobile	Montgomery <sup>1</sup>	North Alabama	<u>Total</u>	YTD	
In W/R brought forward	175	93	11	146	161	145	154	159	118	26	220	1,408		
New Admissions	40	1	3	5	11	22	9	20	2	0	24	137	294	
Transferred In	2		0	10	0	0	3	0	0	1	0	19	46	
Transferred Out	1		1	1	0	3	8	0	0	0	0	15	42	
Terminated: Disciplinary	25		0	2	3	6	0	14	3	0	15	68	120	
Terminated: Due Process	0		0	0	0	2	0	0	0	0	0	2	4	
Removed Medical	0	ľ	0	0	1	0	0	0	0	0	0	1	7	
Escaped	0	0	0	0	0	0	0	0	0	0	0	0	3	
Released: EOS	2	2	0	4	2	4	2	8	0	0	9	33	74	
Released: Parole	9	0	0	3	3	3	3	1	3	0	5	30	69	
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0	
Released: To SRP/CCP	0		0	0	1	0	0	0	0	0	0	2	4	
Total End-of-Month	180	93	13	151	162	149	153	156	114	27	215	1413		
		_	_							_				
Black Males	101		6	88	94	98	58	98	71	0	99	713		
White Males	76		7	62	67	50	95	58	42	0	114	571		
Black Females	0		0	0	0	0	0	0	0	7	0	41		
White Females	0	59	0	0	0	0	0	0	0	20	0	79		
Other Males	3	0	0	1	1	1	0	0	1	0	2	9		
Other Females	180	93	13	151	162	149	153	156	114	27	215	0		
Check Total	180	93	13	151	162	149	153	156	114	27	215	1,413		

Work Release Program for Women
 Provided to assist each facility to report accurate information.

	tatistical Repo						Reinvestmen							
	Nov 2018	<u>Dec 2018</u>	Jan 2019	<u>Feb 2019</u>	Mar 2019	Apr 2019 Probation Du	May 2019	<u>Jun 2019</u>	<u>Jul 2019</u>	Aug 2019	<u>Sep 2019</u>	Oct 2019	Nov 2019	YTI
						Propation D	unks Details							
Admissions Releases	124 163	85 129	96 88	164 90	168 158	118 176	167 121	121 144	130 145	155 146	111 124	140 137	140 133	280 270
Month-End Population	149	106	114	188	198	140	187	164	149	158	145	148	155*	_
						Parole Dun	nks Details							
Admissions Releases	94 116	85 86	84 101	108 61	88 120	114 80	90 117	95 85	94 86	87 86	82 110	64 83	31 60	95 143
Month-End Population	101	100	83	130	98	131	104	114	123	124	96	83 77	48*	1-
					Cl	ass D Offer	nders Detail	S						
Monthly Admissions Month-End Population	110 1,260	88 1,304	99 1,330	136 1,432	148 1,460	138 1,514	170 1,575	128 1,582	128 1,552	175 1,653	122 1,678	142 1,720	145 1,751	28
					Class D O	ffenders Pop	ulation Demo	graphics						
tails by Race														
Black White	388 865	401 896	406 916	439 986	456 996	466 1,041	488 1,079	481 1,095	472 1,075	500 1,148	494 1,176	516 1,195	513 1,229	-
Unknown	7 1,260	7	8 1,330	7	8	7	8	6	5	5	8	9	<sup>°</sup> 9	_
Total	1,260	1,304	1,330	1,432	1,460	1,514	1,575	1,582	1,552	1,653	1,678	1,720	1,751	_
tails by Sex														
Male	1,002	1,039	1,060	1,120	1,143	1,183	1,228	1,223	1,191	1,258	1,276	1,316	1,347	-
Female Unknown	258 0	265 0	270 0	312 0	317 0	331 0	347 0	359 0	361 0	395 0	402 0	404 0	404 0	_
Total	1,260	1,304	1,330	1,432	1,460	1,514	1,575	1,582	1,552	1,653	1,678	1,720	1,751	-
tails by Major Offense														
oss/Control Substance	1,080	1,119	1,134	1,231	1,240	1,288	1,340	1,354	1,327	1,409	1,434	1,470	1,489	_
Other	180	185	196	201	220	226	235	228	225	244	244	250	262	_
Total	1,260	1,304	1,330	1,432	1,460	1,514	1,575	1,582	1,552	1,653	1,678	1,720	1,751	_
stitution Population Clas	ss D Offenders													
ADOC	412	401	397	403	431	452	474	487	483	514	546	544	543	-
County Jail	672 146	695 170	712 170	760 200	775 100	816	832	835	826	869	883 213	919	944	-
County Jail Unassigned	146 30	170 38	179 42	200 69	190 64	203 43	204 65	222 38	203 40	229 41	213 36	222 35	242 22	_
Total	1,260	1,304	1,330	1,432	1,460	1,514	1,575	1,582	1,552	1,653	1,678	1,720	1,751	_

<sup>\*</sup>Parole and Probation Dunk end-of-month populations are based on those inmates serving dunks in ADOC custody at the end of the month.

# **Correctional Industries**

#### **Correctional Industries Totals**

		Revenues	
Inmates	Expenses	(Billed & Pending)	Profit/Loss
352	\$3,036,123.77	\$3,580,404.61	\$544,280.84

# **Detailed by Activity**

<u>Activity</u>	Average Inmates	Expenses YTD	Revenues YTD	Profit/Loss
Chair Plant	12	\$118,008.81	\$146,370.35	\$28,361.54
Chemical Plant	16	\$149,279.58	\$211,805.49	\$62,525.91
Tutwiler/Holman Clothing	62	\$380,959.96	\$613,734.85	\$232,774.89
Draper Furniture	49	\$115,329.27	\$101,276.00	(\$14,053.27)
<b>Furniture Restoration</b>	32	\$38,791.50	\$31,281.93	(\$7,509.57)
Mattress Plant	7	\$94,443.11	\$183,212.00	\$88,768.89
Modular Plant	13	\$101,432.78	\$102,056.00	\$623.22
Printing Plant	82	\$388,462.31	\$396,255.63	\$7,793.32
Vehicle Tag Plant	29	\$645,220.66	\$1,589,094.32	\$943,873.66
Sub-Total	302	2,031,927.98	3,375,086.57	1,343,158.59
Fleet Services	42	\$324,337.50	\$203,809.78	(\$120,527.72)
Sub-Total	42	\$324,337.50	\$203,809.78	(\$120,527.72)
Admin & Warehouse Services	8	\$679,858.29	\$1,508.26	(\$678,350.03)